

Savings 2024/25 to 2026/27

Department	Savings £'000			
	2024/25	2025/26	2026/27	Total
Business Services / Orbis	693			693
<b>Total Departments</b>	<b>693</b>	<b>0</b>	<b>0</b>	<b>693</b>

NB: new savings are currently not being sought

**Business Services / Orbis**

East Sussex County Council - Savings 2024/25 to 2026/27		Gross budget	Net budget	Savings				Protected characteristics										
		2018/19 <sup>1</sup>	2018/19 <sup>1</sup>	2024/25	2025/26	2026/27	Total	Age	Disability	Sex	Gender Reassignment	Ethnicity	Marriage / Civil Partnership	Pregnancy /Maternity	Religion / Belief	Sexual Orientation	No equality impacts	Further Information
Activity	Savings Proposal	£'000	£'000	£'000	£'000	£'000	£'000											
IT&D	SEG wide area network operating costs			100			100										y	There are no equality impacts identified on staff or residents.
Property assets - offices	Rationalisation of corporate estate	47,534	22,270	593			593										y	No impacts are identified at this stage. Learning will be applied from previous accommodation changes and Equality Impact Assessments and consultation will be undertaken in the normal way as plans progress.
<b>TOTAL Business Services / Orbis</b>				<b>693</b>	<b>0</b>	<b>0</b>	<b>693</b>											

<sup>1</sup> 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based. The savings planned for 2024/25 represent a reprofile since the original savings proposal was agreed.